

T1: Long-range planning	T2: Infrastructure	T3: Finance/Asset Purchases	Added Services
Team Goals & Strategic Priorities (S)			
3 year goal: Create a masterplan to preserve open spaces in accordance with our infrastructures sustainable capacity.	3 year goal: Ensure data-driven infrastructure plan to support current and future growth.	3 year goal: Support financial requirements of other committees.	3 year goal: To provide added services enhancing community involvement and convenience in Hat Island.
S1 (5) Identify a committee to research government and 3rd party funds for Island environmental enhancements.	S1 (7) Continue, complete, document and educate the drainage improvement plan.	S1 (17) All accounting and financing processes brought up to date.	S1 (15) Community center source gathering center for classes, gym, rental, museum, library, etc.
S2 (11) Limit footprint from residential housing, develop only within our infrastructure's capacity.	S2 (16) Create and implement a plan to manage aging water system and storage.	S2 (3) Strong interactive budgeting process with committees, board, community and staff.	S2 (0) Source co-op general store proving staples and convenience goods and incorporate a coffee/tea shop (or consider grocery delivery).
S3 (3) Preserve tree canopies and open green spaces.	S3 (8) Continue routine maintenance plan for ongoing road improvement.	S3 (3) Continue to evaluate assessments and fees to align with future requirements and inflation.	S3 (16) Open a members/owners maintenance facility for auto, golf cart, ATV and boat repair (tool loaning)
S4 (24) Develop Island drainage/basin/bluff protection plan based on previous study.	S4 (3) Create and implement a resilient power supply plan.	S4 (17) Provide the framework for evaluating new revenue programs and alternative funding sources.	S4 (13) Source supplies (gravel, soil, bark, etc.) for community purchase.
	S5 (2) Create and implement a routine maintenance plan for Island owners structures and facilities.		S5 (4) Provide on Island cardboard recycle bin and household garbage removal in addition to current.
Key: (# of votes) Time horizon - 2024-2026			

T5: Governance	T6: Vessel & Marina	T7: Island Ecology & Safety	T8: Parks, Rec, Social & Golf
Team Goals & Strategic Priorities (S)			
3 year goal: Better understanding of CCRs, rules and regulations by all property owners and elevate compliance.	3 year goal: Increase accessibility to and from the Island.	3 year goal: Create plans to encourage environmental resiliency by minimizing the impacts of growth and land use.	3 year goal: Expand recreational opportunities to meet the needs of our growing community.
S1 (23) Online modules that owners need to sign off on within X MO's of ownership and annually thereafter.	S1 (12) Study the impact and cost/benefit of additional ferry services, such as adding runs and days.	S1 (6) Incentivize increased lot size for green space.	S1 (17) Identify available lots to preserve green space, create trails and pocket parks throughout the Island.
S2 (1) Provide annual education to realtors on the CCRs, rules and regulations for passing to purchasers.	S2 (11) Additional community vessel, for passenger, cargo, utility, emergency and access...explore a lease.	S2 (20) Fund an ecological analysis, including buildable/non-buildable lots, drainage, tree canopy and critical habitat.	S2 (14) Create multi-purpose enclosed community and recreation facility for year-round recreation and education activities.
S3 (9) Update/rewrite existing bylaws, rules, regulations and CCRs.	S3 (13) Slip availability, in terms of mooring buoys, improved flagging, camera or other tech options and better signage.	S3 (2) Provide a packet for homeowners with guidelines for environmental sustainability.	S3 (0) Provide recreational education opportunities for clinics, camps, coaching, etc. with volunteer support.
S4 (2) Evaluate current compliance, work with SC code compliance to develop enforcement guidelines.	S4 (1) Review marina ferry rates and rules, e.g. high vs. low season, owner vs. guest, and consider impacts on fixed income.	S4 (5) Island will adopt some number of lots for use as green space in perpetuity.	S4 (10) Upgrade existing commons shelter to improve functionality and ability to enclose as need.
S5 (3) Board to determine who is responsible for continued review, evaluation and enforcement.	S5 (2) Explore slip reservation system, based on previous research conducted by Chuck Motson.	S5 (5) Expand the study of Island safety, develop the safety committee and create a safety and evacuation plan.	
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