



## **Report from the Island Manager**

### **Property Owners Schedule of Events for 2006**

May 13 Simmons Memorial Golf Tournament

July 13 Suds & Strokes Golf Tournament

October 6-7 Kingston Cove Yacht Club Cruise

### **Thank You**

I would like to thank Tiny Koopman for helping Sharon in the office posting money coming in during this busy time of the year.

### **February 4<sup>th</sup> Storm**

According to Mac McDonel it was the worse storm he has seen in 30 years. The wind blew 60 MPH with higher gusts, and with a 10 foot swell on top of a 12'3" tide about 200 feet of the access road to Division H washed out after the bulkhead failed. The newest portion of the ecology block bulkhead did ok. There were some homes flooded and or damaged due to windows broken or doors opening. The PUD power line was exposed and they came out Tuesday after the storm to check out the cable. Roger covered the cable as not to leave it exposed. Phil De Geus from the south end called and informed me that bulkheads were destroyed and damage to sheds and erosion was extensive. Division N was like a lake. However no homes were damaged.

shingles and trees came down however, only minor damage was observed. The community did lose power for approximately 13 hours. The golf course had a couple of trees down and a lot of branches. Mike is getting them picked up. Thank you to all the property owners who helped during this storm.

### **Parking at the Boat Launch**

I had a meeting with the Port of Everett Marina Director and we discussed the boat launch future plans. Hopefully by Memorial Day weekend more parking will be available. I will be receiving a new drawing of the area and print it in this news letter with an explanation for property owners. Another topic discussed was the north marina. If you do not have permanent moorage in the marina you will be required to park your vehicles at the boat launch in the future. This will occur as the property is developed with condos and stores.

### **Holiday Repairs**

The transmissions are still scheduled to arrive March 1. There is no date for the engine overhaul or transmission replacement at this time.

### **Delinquent Accounts**

The following list of property owners have been turned over to the attorney to begin foreclosure proceedings.

Linetta Hughes	C-21
Lavone Bowers	A-87
Michael Luciano	B-68

Brad Canady	A-1
Fred Adams	D-17
Lanae Reinertsen	H-3
Patrick Odonoghue	F-3
Gary Buckner	B-37
Anthony Russell	B-64
Robert Papke	B-76
Lewis Harrison	M-36
Irvin Jones	D-8
Lawrence Kelly	G-29
George Master	E-39
Daniel Moore	J-81
Michael Wold	A-72
Vernon Anderson	C-13

Property owners are advised that all costs accrued will be charged to their property.

We are working on liens for 27 more property owners who owe the community money for assessments and services. These properties will go into foreclosure at a later time.

Nine property owners have outstanding water bills. That will be handled differently by giving the lot owner notice and removal of the water meter.

### **Maintenance**

All equipment is operational. Roger has replaced a portion of the backhoe bucket.

### **Passage**

On January 24, 2005 we lost long time Hat Islander Fran Forseth. At her request there was no service. There will be a memorial on May 21, 2006 at the Yacht and Golf Club house. Time will be announced at a later date.

### Coffee for Grace Stenlund

Grace has sold her house and will be leaving the Island. The Fire Bunnies are having a coffee for her so we can all say good bye  
1:00pm at the Fire Hall on March 11, 2006

### For Sale

#### Golf Cart

2001, 48 volt golf cart on Island. Paid \$2700, asking \$1800.00  
Call 425-327-6582

### Water Analysis Worksheet

2/13/2006

#### Hat Island Community Inc

Production In Gallons	1999	2000	2001	2002	2003	2004	2005
Well Production	n/a	2,933,497	3,157,613	3,086,016	876,994	1,852,377	1,315,333
RO Production	-	-	-	-	3,384,433	1,882,458	2,178,720
<b>Total Production (in Gallons)</b>	-	<b>2,933,497</b>	<b>3,157,613</b>	<b>3,086,016</b>	<b>4,261,427</b>	<b>3,734,835</b>	<b>3,494,053</b>

Cost* Per Gallon	1999	2000	2001	2002	2003	2004	2005
Well & Other Costs**	\$ 36,251	\$ 26,644	\$ 22,326	\$ 36,159	\$ 36,589	\$ 42,046	\$ 37,904
RO Costs	\$ -	\$ -	\$ -	\$ -	\$ 25,789	\$ 73,601	\$ 27,768
<b>Total Costs</b>	<b>\$ 36,251</b>	<b>\$ 26,644</b>	<b>\$ 22,326</b>	<b>\$ 36,159</b>	<b>\$ 62,378</b>	<b>\$ 115,647</b>	<b>\$ 65,672</b>
<b>Avg Cost/Gallon</b>	<b>not available</b>	<b>\$ 0.0091</b>	<b>\$ 0.0071</b>	<b>\$ 0.0117</b>	<b>\$ 0.0146</b>	<b>\$ 0.0310</b>	<b>\$ 0.0188</b>

\*Cost does not include depreciation

\*\*Other Costs include but are not limited to labor, pipe, meter setters, repairs etc

Revenue	1999	2000	2001	2002	2003	2004	2005
<b>Total Revenue (Billed)</b>	\$ 35,413	\$ 38,930	\$ 50,497	\$ 43,002	\$ 50,031	\$ 55,031	\$ 67,068
<b>Total Costs</b>	\$ 36,251	\$ 26,644	\$ 22,326	\$ 36,159	\$ 62,378	\$ 115,647	\$ 65,672
<b>Net Income</b>	<b>\$ (838)</b>	<b>\$ 12,286</b>	<b>\$ 28,171</b>	<b>\$ 6,843</b>	<b>\$ (12,347)</b>	<b>\$ (60,616)</b>	<b>\$ 1,396</b>
<b>Average Rev./Gallon</b>	<b>not available</b>	<b>\$ 0.0133</b>	<b>\$ 0.0160</b>	<b>\$ 0.0139</b>	<b>\$ (0.0117)</b>	<b>\$ (0.0147)</b>	<b>\$ (0.0192)</b>

Per Gallon Figures	1999	2000	2001	2002	2003	2004	2005
<b>Avg Rev./Gallon</b>		<b>\$ 0.0133</b>	<b>\$ 0.0160</b>	<b>\$ 0.0139</b>	<b>\$ 0.0117</b>	<b>\$ 0.0147</b>	<b>\$ 0.0192</b>
<b>Avg Cost/Gallon</b>	<b>not available</b>	<b>\$ 0.0091</b>	<b>\$ 0.0071</b>	<b>\$ 0.0117</b>	<b>\$ 0.0146</b>	<b>\$ 0.0310</b>	<b>\$ 0.0188</b>
<b>Net Income/Loss</b>		<b>\$ 0.0042</b>	<b>\$ 0.0089</b>	<b>\$ 0.0022</b>	<b>\$ (0.0029)</b>	<b>\$ (0.0162)</b>	<b>\$ 0.0004</b>

The RO system is capable of producing 14.4 Million gallons of water/year.





PRST STD  
U S POSTAGE  
PAID  
PERMIT NO. 281  
EVERETT WA

**SCHEDULE OF EVENTS**

**March**

4 Sat Elsie M load/run 7:30am  
Board work session 10:30 am

**HIC monthly meet/Hat Island 2:00pm**

11 Sat Fire Drill 10:00am  
Fire Bunnies lunch 12:30 pm  
Fire Cmmissioners meet 1:30pm

13 Mon View Point articles due

**April**

1 Sat Elsie M load/run 7:30am  
Board work session 10:30 am

**HIC monthly meet/Hat Island 2:00pm**

8 Sat Fire Drill 10:00am  
Fire Bunnies lunch 12:30 pm  
Fire Cmmissioners meet 1:30pm

17 Mon View Point articles due

29 Sat Dumpster Day/Island Cleanup

Official Publication of the Hat Island community  
3616 Colby Ave PMB 335, Everett WA 98201

**Remember: All dogs must be in a carrier or muzzled while on the Holiday**

**Take your garbage home**

**Holiday Ferry Schedule**



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Day	Depart Everett	Arrive Hat	Depart Hat	Arrive Everett	Remarks
Feb 14	2006	through	Mar 13	2006	Ferry runs
Wed	8:00am	8:45am	9:00am	9:45am	every Wed.
Wed	3:30pm	4:15pm	4:30pm	5:15pm	
Sat/Sun	9:00am	9:45am	4:30pm	5:15pm	
Mar 14	2006	through	April 10	2006	
Wed	8:00am	8:45am	9:00am	9:45am	
Wed	4:30pm	5:15pm	5:30pm	6:15pm	
Sat/Sun	9:00am	9:45am	5:30pm	6:15pm	